

## ***2011-12 Academic Excellence Indicator System***

***District Name: MATHIS ISD***

***District #: 205904***

***PBM Special Education Monitoring Results Status:***

***Local Interventions Implemented***

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Indicator:	State	Region 02	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2012 Standard</b>															
<b>Grade 10</b>															
Eng Lang Arts 2012	91%	89%	90%	*	89%	> 99%	*	*	*	*	73%	88%	*	85%	
Mathematics 2012	75%	67%	60%	*	62%	33%	*	*	*	*	20%	57%	*	40%	
Science 2012	75%	66%	58%	*	58%	50%	*	*	*	*	30%	56%	*	40%	
Soc Studies 2012	94%	91%	93%	*	92%	> 99%	*	*	*	*	88%	92%	*	88%	
All Tests 2012	65%	55%	44%	*	45%	33%	*	*	*	*	8%	41%	*	20%	
<b>TAKS Met 2012 Standard</b>															
<b>^ Grade 11</b>															
Eng Lang Arts 2012	93%	93%	91%	*	90%	> 99%	*	*	*	*	67%	89%	*	86%	
Mathematics 2012	91%	87%	80%	*	80%	80%	*	*	*	*	< 1%	79%	*	69%	
Science 2012	93%	91%	87%	*	87%	90%	*	*	*	*	14%	87%	*	80%	
Soc Studies 2012	98%	97%	95%	*	95%	90%	*	*	*	*	43%	94%	*	92%	
All Tests 2012	85%	81%	71%	*	70%	80%	*	*	*	*	< 1%	69%	*	57%	
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	92%	91%	91%	*	90%	> 99%	*	*	*	*	71%	88%	*	86%	
Mathematics 2012	82%	76%	70%	*	71%	63%	*	*	*	*	13%	68%	*	55%	
Science 2012	84%	78%	73%	*	73%	75%	*	*	*	*	24%	72%	*	61%	
Soc Studies 2012	96%	94%	94%	*	94%	94%	*	*	*	*	67%	93%	*	90%	
All Tests 2012	75%	68%	58%	*	58%	63%	*	*	*	*	5%	55%	*	39%	
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	23%	21%	14%	*	13%	33%	*	*	*	*	< 1%	12%	*	6%	
Mathematics 2012	25%	18%	13%	*	13%	13%	*	*	*	*	< 1%	9%	*	2%	
Science 2012	22%	15%	11%	*	11%	13%	*	*	*	*	< 1%	10%	*	3%	
Soc Studies 2012	51%	43%	47%	*	43%	81%	*	*	*	*	20%	43%	*	33%	
All Tests 2012	10%	6%	3%	*	3%	6%	*	*	*	*	< 1%	3%	*	< 1%	
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	79%	82%	90%	*	89%	*	*	*	*	*	90%	83%	*	88%	
Mathematics 2012	66%	61%	18%	*	20%	*	*	*	*	*	18%	14%	*	11%	
Science 2012	55%	51%	27%	*	30%	*	*	*	*	*	27%	29%	*	11%	
Soc Studies 2012	66%	66%	60%	*	67%	*	*	*	*	*	60%	57%	*	50%	
All Tests 2012	50%	46%	8%	*	9%	*	*	*	*	*	8%	13%	*	< 1%	
<b>TAKS Exit-Level Cumulative Pass Rate</b>															
Class of 2012	93%	92%	85%	*	87%	73%	*	*	*	*	50%	84%	*	75%	
Class of 2011 @	92%	92%	88%	*	88%	86%	*	n/a	n/a	n/a	50%	86%	*	88%	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	57%	58%	61%	*	56%	*	*	*	*	*	60%	56%	*	61%	
Mathematics 2012	50%	45%	49%	*	50%	33%	*	*	*	*	< 1%	47%	*	48%	
<b>Attendance Rate</b>															
2010-11	95.7%	94.8%	94.3%	94.5%	94.3%	94.1%	-	*	-	-	92.2%	94.2%	95.6%	93.4%	
2009-10	95.5%	94.7%	94.4%	95.3%	94.4%	94.6%	*	*	-	*	91.6%	94.4%	93.4%	93.3%	
<b>Annual Dropout Rate (Gr 7-8)</b>															
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*	0.0%	
<b>Annual Dropout Rate (Gr 9-12)</b>															
2010-11	2.4%	3.7%	6.6%	0.0%	7.2%	2.0%	-	*	-	-	6.7%	6.0%	*	9.3%	

Indicator:	State	Region 02	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	80.5%	*	80.7%	72.7%	-	*	-	-	69.2%	79.8%	*	73.2%
Received GED	n/a	n/a	1.6%	*	0.9%	9.1%	-	*	-	-	0.0%	2.2%	*	2.4%
Continued HS	n/a	n/a	3.3%	*	2.8%	9.1%	-	*	-	-	7.7%	4.5%	*	4.9%
Dropped Out	n/a	n/a	14.6%	*	15.6%	9.1%	-	*	-	-	23.1%	13.5%	*	19.5%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	82.5%	78.0%	*	79.3%	61.5%	-	*	-	-	69.2%	78.0%	*	70.6%
Class of 2010 @	84.3%	81.4%	79.7%	*	79.2%	81.3%	-	n/a	n/a	n/a	85.7%	82.6%	*	74.2%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	84.1%	79.7%	*	79.2%	81.3%	-	n/a	n/a	n/a	85.7%	82.6%	*	75.0%
Class of 2009 @	85.1%	81.7%	78.5%	-	78.8%	76.5%	-	n/a	n/a	n/a	100.0%	79.4%	*	73.2%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	28.0%	31.3%	33.3%	31.4%	27.9%	-	*	-	-	12.8%	29.8%	*	27.1%
2009-10	26.3%	23.8%	50.9%	42.9%	52.0%	40.0%	-	*	-	-	35.3%	51.8%	20.0%	50.2%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	77.1%	90.1%	*	88.9%	100.0%	-	*	-	-	12.5%	88.4%	*	87.3%
Class of 2010	82.7%	81.3%	92.4%	*	92.5%	88.9%	-	-	-	-	12.5%	91.4%	*	88.1%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	18.2%	56.3%	*	55.0%	64.7%	-	*	-	-	n/a	n/a	n/a	n/a
2010	22.7%	17.2%	58.5%	*	59.1%	47.1%	-	*	-	-	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	31.4%	4.0%	*	2.7%	9.1%	-	*	-	-	n/a	n/a	n/a	n/a
2010	50.8%	32.3%	2.3%	*	2.5%	0.0%	-	-	-	-	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	29.0%	2.1%	*	1.5%	5.0%	-	*	-	-	n/a	n/a	n/a	n/a
2010	46.7%	29.0%	1.0%	*	1.1%	0.0%	-	-	-	-	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	60%	51%	*	48%	88%	*	*	*	*	*	48%	*	39%
2011	66%	65%	58%	*	58%	60%	*	*	*	*	67%	53%	*	33%
Mathematics 2012	73%	65%	58%	*	59%	44%	*	*	*	*	*	56%	*	33%
2011	69%	62%	47%	*	47%	45%	*	*	*	*	20%	42%	*	19%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	68.8%	76.3%	*	76.8%	75.0%	-	*	-	-	n/a	n/a	n/a	n/a
Class of 2010	62.6%	59.7%	69.1%	*	66.0%	100.0%	-	?	-	-	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	16.6%	2.8%	*	3.2%	0.0%	-	*	-	-	n/a	n/a	n/a	n/a
Class of 2010	26.9%	17.8%	2.6%	*	3.0%	0.0%	-	*	-	-	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	937	801	*	801	*	-	*	-	-	n/a	n/a	n/a	n/a
Class of 2010	985	958	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	18.8	15.8	*	15.3	19.6	-	*	-	-	n/a	n/a	n/a	n/a
Class of 2010	20.5	18.7	16.2	*	15.9	18.0	-	*	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 02	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	63%	53%	*	54%	63%	*	*	*	*	< 1%	53%	*	40%
Class of 2010	66%	65%	67%	*	66%	86%	*	*	*	*	*	68%	*	50%
<b>Mathematics</b>														
Class of 2011	67%	61%	49%	*	49%	75%	*	*	*	*	< 1%	47%	*	25%
Class of 2010	64%	58%	29%	*	27%	71%	*	*	*	*	*	26%	*	12%
<b>Both Subjects</b>														
Class of 2011	52%	48%	36%	*	35%	63%	*	*	*	*	< 1%	32%	*	17%
Class of 2010	52%	47%	24%	*	21%	71%	*	*	*	*	*	21%	*	4%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	1,716	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	8	0.5%	13,231	0.3%
Pre-Kindergarten	65	3.8%	224,322	4.5%
Kindergarten	146	8.5%	379,093	7.6%
Grade 1	167	9.7%	392,017	7.9%
Grade 2	163	9.5%	383,181	7.7%
Grade 3	126	7.3%	379,079	7.6%
Grade 4	142	8.3%	375,473	7.5%
Grade 5	133	7.8%	377,502	7.6%
Grade 6	112	6.5%	372,602	7.5%
Grade 7	104	6.1%	365,903	7.4%
Grade 8	106	6.2%	360,027	7.2%
Grade 9	114	6.6%	393,268	7.9%
Grade 10	100	5.8%	346,573	7.0%
Grade 11	115	6.7%	322,783	6.5%
Grade 12	115	6.7%	293,066	5.9%
Ethnic Distribution:				
African American	22	1.3%	637,934	12.8%
Hispanic	1,583	92.2%	2,530,789	50.8%
White	107	6.2%	1,520,320	30.5%
American Indian	0	0.0%	22,224	0.4%
Asian	4	0.2%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	0	0.0%	83,871	1.7%
Economically Disadvantaged	1,440	83.9%	3,008,464	60.4%
Non-Educationally Disadvantaged	276	16.1%	1,969,656	39.6%
Limited English Proficient (LEP)	49	2.9%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	36	1.9%	89,719	1.8%
At-Risk	930	54.2%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	101	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	2	2.0%	38,755	13.3%
Hispanic	90	89.1%	127,746	44.0%
White	8	7.9%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	1	1.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	0	0.0%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	10	9.9%	57,772	19.9%
Recommended H.S. Pgm./DAP	91	90.1%	232,809	80.1%
Special Education Graduates	8	7.9%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	2.2%	2.2%	0.0%	10.3%
Grade 1	11.9%	4.7%	14.3%	8.8%
Grade 2	15.3%	2.8%	0.0%	4.0%
Grade 3	2.3%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	1.0%	0.7%	0.0%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	2.9%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	4,268	0.1%
	0	0.0%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	18.2	19.4
Grade 1	20.7	19.4
Grade 2	20.0	19.3
Grade 3	20.6	19.4
Grade 4	20.0	19.6
Grade 5	21.7	21.8
Grade 6	21.5	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	16.6	17.3
Foreign Languages	-	19.0
Mathematics	17.9	17.8
Science	13.9	19.0
Social Studies	15.3	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	240.4	100.0%	637,847.6	100.0%
Professional Staff:	151.4	63.0%	406,954.3	63.8%
Teachers	107.8	44.9%	324,144.6	50.8%
Professional Support	31.2	13.0%	57,782.9	9.1%
Campus Administration (School Leadership)	5.4	2.3%	18,480.5	2.9%
Central Administration	7.0	2.9%	6,546.3	1.0%
Educational Aides:	18.0	7.5%	58,114.0	9.1%
Auxiliary Staff:	70.9	29.5%	172,779.4	27.1%
Total Minority Staff:	184.9	76.9%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	29,897.0	9.2%
Hispanic	67.2	62.3%	79,115.8	24.4%
White	38.6	35.8%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	2.0	1.9%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	23.6	21.9%	75,126.8	23.2%
Females	84.3	78.1%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	84.8	78.6%	245,911.1	75.9%
Masters	22.8	21.2%	73,951.5	22.8%
Doctorate	0.2	0.2%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	9.0	8.3%	14,993.4	4.6%
1-5 Years Experience	41.2	38.2%	92,933.8	28.7%
6-10 Years Experience	15.0	13.9%	72,188.9	22.3%
11-20 Years Experience	26.6	24.7%	86,121.9	26.6%
Over 20 Years Experience	16.0	14.8%	57,906.6	17.9%
Number of Students per Teacher:	15.9	n/a	15.4	n/a



STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	10.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	6.7 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$41,160	\$40,911
1-5 Years Experience	\$41,101	\$43,669
6-10 Years Experience	\$43,592	\$46,224
11-20 Years Experience	\$46,542	\$50,064
Over 20 Years Experience	\$53,247	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$44,597	\$48,375
Professional Support	\$44,591	\$56,219
Campus Administration (School Leadership)	\$60,392	\$70,510
Central Administration	\$64,310	\$89,811
Turnover Rate for Teachers:	28.3%	12.6%
Instructional Staff Percent:	60.1%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	3.0	5,645.2
Contracted Instructional Staff:	2.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.170	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.255	n/a	\$0.176
-----				
Total Rate (sum of above)	n/a	\$1.425	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$240,386,743	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$140,086	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$61,250,321	20.5%	\$639,734,150,838	33.4%
Residential	\$175,305,173	58.8%	\$1,038,335,809,563	54.3%
Land	\$53,346,148	17.9%	\$119,810,477,646	6.3%
Oil and Gas	\$1,444,050	0.5%	\$106,030,002,840	5.5%
Other	\$6,805,160	2.3%	\$9,779,930,582	0.5%

**FUND BALANCE INFORMATION**

Fund Balance (End of Year 2010-11 audited)	\$3,751,216	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	28.4%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$15,135,556	100.0%	\$8,413	\$23,797,770	100.0%	\$13,228	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$2,940,748	19.4%	\$1,635	\$3,580,484	15.0%	\$1,990	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$439,539	2.9%	\$244	\$893,721	3.8%	\$497	\$2,031,853,322	4.0%	\$414
State +	\$11,523,544	76.1%	\$6,406	\$12,428,562	52.2%	\$6,909	\$22,049,377,762	43.4%	\$4,490
Federal	\$231,725	1.5%	\$129	\$6,895,003	29.0%	\$3,833	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

**By Object:**

Total Expenditures	\$13,603,780	100.0%	\$7,562	\$23,622,662	100.0%	\$13,131	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$9,134,778	67.1%	\$5,078	\$12,113,001	51.3%	\$6,733	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$3,256,183	23.9%	\$1,810	\$7,418,390	31.4%	\$4,124	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$195,649	1.4%	\$109	\$1,652,078	7.0%	\$918	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$1,017,170	7.5%	\$565	\$2,439,193	10.3%	\$1,356	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function (Objects 6100-6400 only):</b>									
Total Operating Expenditures	\$12,329,160	100.0%	\$6,853	\$19,428,964	100.0%	\$10,800	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$6,431,931	52.2%	\$3,575	\$11,211,353	57.7%	\$6,232	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$253,968	2.1%	\$141	\$925,186	4.8%	\$514	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$0	0.0%	\$0	\$1,594	0.0%	\$1	\$633,188,477	1.5%	\$129
School Leadership (23)	\$665,518	5.4%	\$370	\$708,721	3.6%	\$394	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$544,183	4.4%	\$302	\$712,412	3.7%	\$396	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$515,937	4.2%	\$287	\$515,937	2.7%	\$287	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$1,141,529	5.9%	\$635	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$725,061	5.9%	\$403	\$725,061	3.7%	\$403	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$854,055	6.9%	\$475	\$1,017,197	5.2%	\$565	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$2,140,956	17.4%	\$1,190	\$2,272,423	11.7%	\$1,263	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$63,295	0.5%	\$35	\$63,295	0.3%	\$35	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$134,256	1.1%	\$75	\$134,256	0.7%	\$75	\$616,000,357	1.4%	\$125
Community Services (61)	\$61,801	n/a	\$34	\$102,427	n/a	\$57	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		58.9%						64.8%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:

Total Operating Expenditures	\$8,416,503	100.0%	\$4,678	\$13,916,063	100.0%	\$7,735	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$25,709	0.3%	\$14	\$34,902	0.3%	\$19	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$462,214	5.5%	\$257	\$506,365	3.6%	\$281	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$1,262,972	15.0%	\$702	\$3,348,653	24.1%	\$1,861	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$60,120	0.7%	\$33	\$60,120	0.4%	\$33	\$406,931,100	1.3%	\$83
Regular Education (11)	\$4,845,126	57.6%	\$2,693	\$5,269,459	37.9%	\$2,929	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$971,018	11.5%	\$540	\$3,866,058	27.8%	\$2,149	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$600,856	7.1%	\$334	\$600,856	4.3%	\$334	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$113,020	1.3%	\$63	\$113,020	0.8%	\$63	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$75,468	0.9%	\$42	\$116,630	0.8%	\$65	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	39	2.3%	809,074	16.3%
Career & Technical Education	390	22.7%	1,072,030	21.5%
Gifted & Talented Education	97	5.7%	381,706	7.7%
Special Education	153	8.9%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%
Career & Technical Education	4.7	4.3%	13,232.7	4.1%
Compensatory Education	4.0	3.7%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	79.9	74.1%	238,754.3	73.7%
Special Education	6.6	6.1%	28,977.2	8.9%
Other	12.7	11.7%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: MATHIS ISD

2011-12 District Performance Report

District #: 205904

For Current Year LEP Students

Indicator:	State	Region 02	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	91%	91%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	76%	70%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	78%	73%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	94%	94%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	68%	58%	*	*	*	*	*	*	*	*	*	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	58%	61%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	45%	49%	*	*	*	*	*	*	*	*	*	*	*

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$819,376 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.